

# 2017-18 SIPAT Proposed Budget

## INCOME

Auction	20,000
Box Tops	1,000
Donations	15,000
Move-a-Thon	10,000
Bike Swap	4,500
Spring Fundraisers	4,000
Other Fundraisers	2,000
Prior Year Income	3,980
PTA Membership Dues	1,000
Kindercamp (breakeven program)	2,700
Scrip	2,500
<b>TOTAL INCOME</b>	<b>66,680</b>

## EXPENDITURES

### EVENTS

Assemblies	2,500
Fiesta	500
Dia de los Muertos	1,200
Progressive Dinner	300
Science Fair/Math Night	1,000
<b>TOTAL-EVENTS</b>	<b>5,500</b>

### GIFTS

Class Supplies Grants - Primary	4,800
Class Supplies Grants - Intermediate	2,700
Class Supplies Grant - Science-Intermediate	1,000
Class Supplies Grant - Reading & Resource	600
Davis Parent University (DPU)	650
WBBC Club	800
Running Club	450
New Teacher Supplies	300
Outdoor Education (field trip scholarship)	300
PE Equipment	1,000
Special Projects: Grade Level Grants	8,000
Special Projects: Other (Library Chromebooks)	15,000
<b>TOTAL - GIFTS</b>	<b>35,600</b>

**OPERATING EXPENSES**

Bank Fees	25
Mailing Costs	75
Web Hosting	325
Photocopying	500
PO Box	100
PTA Dues	1,000
PTA Insurance	230
Supplies, Business	250
Maintenance of SIPAT purchased equipment	1,500
Tax Return Filing	250
	<b>4,255</b>

**PROGRAMS**

Art - Classroom Art Program	5,625
Circulo de Lectura	1500
Climate Committee Events	1,000
Garden	1,000
Hospitality	1,000
Kindercamp	2,700
Music (BRAVO)	300
Playworks	1,000
Staff Appreciation	1,200
Teacher Release Days	6,000
<b>TOTAL - PROGRAMS</b>	<b>21,325</b>

**TOTAL EXPENDITURES** **66,680**

**NET INCOME (LOSS)** **0**