

## 2014-15 SIPAT Budget

	2014-15
<b>INCOME</b>	
Auction	25,000
Box Tops	1,000
Donations	20,000
Innisbrook Catalog Sales	5,000
Bike Swap	2,500
Jog a thon	3,200
Prior Year Income	15,035
PTA Membership Dues	1,500
Scrip	5,000
<b>TOTAL INCOME</b>	<b>78,235</b>

## EXPENDITURES

### EVENTS

Assemblies	2,000
Progressive Dinner	300
Science Fair	500
<b>TOTAL-EVENTS</b>	<b>2,800</b>

### GIFTS

Class Grants - Intermediate	2,700
Class Grants - Primary	4,800
Class Grant-Science-Intermediate	1,000
Class Grant - Reading & Resource	600
Bike Club	800
Running Club	200
New Teacher Supplies	750
Outdoor Education (field trip scholarship)	250
PE Equipment	1,000
Playworks	2,000
Reading Aides	8,000
Social Climate/Counselor Grant	23,000
Technology Aide	10,000
Yolo Library	300
<b>TOTAL-GIFTS</b>	<b>55,400</b>

2014-15

**OPERATING EXPENSES**

Bank Fees	25
Mailing Costs	75
Web Hosting	300
Photocopying	500
PO Box	75
PTA Dues	900
PTA Insurance	200
Supplies, Business	200
Tax Return Filing	75
<b>TOTAL-OPERATING EXPENSES</b>	<b>2,350</b>

**PROGRAMS**

Art - Class Grants	5,625
Art - Dia de los Muertos	500
Circulo de Lectura	1,500
Garden	500
Hospitality	1,000
Music (BRAVO)	1,000
Davis Parent University	600
Staff Appreciation	1,200
Teacher Release Days	5,760
<b>TOTAL-PROGRAMS</b>	<b>17,685</b>

**TOTAL EXPENDITURES**

**78,235**

**NET INCOME (LOSS)**

**0**