

# 2012-13 SIPAT Budget

Approved September 4, 2012

## 2012-13 Budget

### INCOME

Auction	25,000
Box Tops	1,000
Carryover from prior years-Reading Aides	2,600
Donations	18,500
Innisbrook Catalog Sales	5,000
Interest	0
Miscellaneous Income	1,500
Other Fundraisers	0
Prior Year Income	43,400
PTA Membership Dues	1,500
Scrip	5,000
Tiles	4,000
T-shirts	0
<b>TOTAL INCOME</b>	<b>107,500</b>

### EXPENDITURES

#### EVENTS

Assemblies	2,000
Fiesta	0
Progressive Dinner	300
Science Fair	500
<b>TOTAL-EVENTS</b>	<b>2,800</b>

#### GIFTS

Class Grants - Intermediate	3,000
Class Grants - Primary	3,900
Class Grant-Science-Intermediate	1,000
Kinder Sheds	1,500
New Teacher Supplies	0
Outdoor Education (field trip scholarship)	250
PE Equipment	1,000
Playworks	2,000
Reading Aides	27,500
Reserve	0
Social Climate/Counselor Grant	16,000
Special Projects	11,800
Technology Aide	10,000
Technology Supplies	1,000
Yolo Library	300
<b>TOTAL-GIFTS</b>	<b>79,250</b>

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	<b>2012-13 Budget</b>
<b>OPERATING EXPENSES</b>	
Bank Fees	25
Mailing Costs	75
Web Hosting	300
Photocopying	1,000
PO Box	75
PTA Convention	1,000
PTA Dues	900
PTA Insurance	200
Supplies, Business	200
Tax Return Filing	110
<b>TOTAL-OPERATING EXPENSES</b>	<b>3,885</b>
<b>PROGRAMS</b>	
Advocacy	
Art - Class Grants	6,725
Art - Dia de los Muertos	500
Circulo de Lectura	1,500
Fiesta	0
Garden	3,000
Hospitality	1,000
Music (BRAVO)	1,600
Newsletter	0
PERA (Parent Ed, Research, Advocacy)	1,000
School Directory	0
Staff Appreciation	1,200
Teacher Release Days	5,040
<b>TOTAL-PROGRAMS</b>	<b>21,565</b>
<b>TOTAL EXPENDITURES</b>	<b>107,500</b>
<b>NET INCOME (LOSS)</b>	<b>0</b>