

2011-2012 SIPAT Budget	
Approved October 4, 2011	2011-2012
INCOME	Budget
Auction	20,000
Box Tops	1,000
Carryover from prior years-Reading Aides	25,000
Donations	18,000
Innisbrook Catalog Sales	4,000
Interest	0
Miscellaneous Income	0
Other Fundraisers	0
Prior Year Income	9,315
Scrip	3,500
Tile Project	5,000
TOTAL INCOME	85,815
EXPENDITURES	
EVENTS	
Assemblies	2,000
Progressive Dinner	300
Science Fair	0
TOTAL-EVENTS	2,300
GIFTS	
Class Grants - Intermediate (9x\$300)	2,700
Class Grants - Primary (16x\$250)	4,000
Class Grant-Science-Intermediate	1,000
Field Trip Scholarships	250
New Teacher Supplies	150
PE Equipment	1,000
Playworks	4,000
Reading Aides	40,000
Reserve	0
Social Climate/Counselor Grant	6,400
Special Projects	0
Technology	1,000
Yolo Library	0
TOTAL-GIFTS	60,500
OPERATING EXPENSES	
Bank Fees	25
Mailing Costs	75
Other Operating Expenses	0
Photocopying	1,000
PO Box	60
PTA Convention	1,000
PTA Dues	400
PTA Insurance	200
Supplies	30
Tax Return Filing	0
TOTAL-OPERATING EXPENSES	2,790
PROGRAMS	
Art - Class Grants (25 x \$225)	5,625
Art - Dia de los Muertos	500
Circulo de Lectura	1,500
Garden	1,500
Hospitality	700
Music	1,000
Newsletter	1,200
PERA (Parent Ed, Research, Advocacy)	1,000
School Directory	0
Staff Appreciation	1,200
Teacher Release Days	6,000
TOTAL-PROGRAMS	20,225
TOTAL EXPENDITURES	85,815
NET INCOME (LOSS)	0