

2013-14 SIPAT Proposed Budget

2013-14
Proposed

INCOME

Auction	25,000
Box Tops	1,000
Donations	20,000
Innisbrook Catalog Sales	5,000
Bike Swap	2,000
Prior Year Income	44,695
PTA Membership Dues	1,500
Scrip	5,000
TOTAL INCOME	104,195

EXPENDITURES

EVENTS

Assemblies	2,500
Progressive Dinner	300
TOTAL-EVENTS	2,800

GIFTS

Class Grants - Intermediate	2,700
Class Grants - Resource and Reading	600
Class Grants - Primary	4,200
Class Grant-Science-Intermediate	1,000
New Teacher Supplies	750
Outdoor Education (field trip scholarship)	520
PE Equipment	1,000
Playworks	2,000
Reading Aides	15,000
Social Climate/Counselor Grant	22,332
Special Projects	
Grade Level Gifts	6,878
School wide microphones	12,000
Running Club	200
Bike Club	1,000
Technology Aide	10,000
TOTAL-GIFTS	80,180

2013-14

Proposed

OPERATING EXPENSES

Bank Fees	25
Mailing Costs	75
Web Hosting	300
Photocopying	1,000
PO Box	75
PTA Convention	1,000
PTA Dues	900
PTA Insurance	200
Supplies, Business	200
Tax Return Filing	45
TOTAL-OPERATING EXPENSES	<u>3,820</u>

PROGRAMS

Art - Class Grants	5,175
Art - Dia de los Muertos	500
Circulo de Lectura	1,500
Garden	500
Hospitality	1,000
Music (BRAVO)	1,000
PERA (Parent Ed, Research, Advocacy)	1,000
Staff Appreciation	1,200
Teacher Release Days	5,520
TOTAL-PROGRAMS	<u>17,395</u>

TOTAL EXPENDITURES **104,195**

NET INCOME (LOSS) BEFORE PASS THROUGHS **(0)**